

SUMMARY - CALIFORNIA ONLY

	PROCUREMENT SPEND		
	(1) Total Diverse Spend (\$)	(2) Total Procurement Spend (\$)	(1) / (2) % Diverse Spend
2013	\$ 79,822,081	\$ 1,027,236,618	7.77%
2014	\$ 80,583,270	\$ 1,251,546,848	6.44%

	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Number of Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Number of Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)
	2013				2014			
Advertising / Marketing	\$ 10,400	\$ 63,153,290	1	\$ 63,153,290	\$ 23,080	\$ 75,218,241	2	\$ 75,218,241
Fin'l / Investment Svcs	\$ -	\$ 5,664,710	-	\$ -	\$ -	\$ 5,130,091	-	\$ 5,130,091
Claims Services	\$ 41,849,051	\$ 132,308,003	1	\$ 132,308,003	\$ 37,023,246	\$ 108,234,650	4	\$ 108,234,650
Facilities	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Human Resources	\$ 27,318,857	\$ 90,220,592	5	\$ 90,220,592	\$ 27,433,200	\$ 63,843,703	10	\$ 63,843,703
Information Technology	\$ 1,094,347	\$ 433,646,034	12	\$ 433,646,034	\$ 3,242,482	\$ 413,442,979	9	\$ 413,442,979
Office Supplies	\$ -	\$ 7,956,426	-	\$ 67,680	\$ 720	\$ 67,680	2	\$ 67,680
Print Services	\$ 3,425,923	\$ 117,693,569	1	\$ 117,693,569	\$ 3,326,563	\$ 125,777,813	2	\$ 125,777,813
Professional Services	\$ 1,011,796	\$ 89,176,645	3	\$ 89,176,645	\$ 8,070,248	\$ 81,096,638	9	\$ 81,096,638
Telecom	\$ -	\$ -	-	\$ -	\$ 361,140	\$ 271,181,716	2	\$ 271,181,716
Real Estate	\$ -	\$ 73,196,545	-	\$ 59,871,445	\$ 151,019	\$ 59,871,445	3	\$ 59,871,445
Travel / Entertainment	\$ -	\$ 1,778,395	-	\$ 1,778,395	\$ -	\$ 680,558	-	\$ 680,558
Legal Services	\$ 642,354	\$ 14,505,549	1	\$ 14,505,549	\$ 729,165	\$ 42,274,973	2	\$ 42,274,973
Other	\$ 4,469,353	\$ 24,815,416	5	\$ 24,815,416	\$ 222,407	\$ 4,726,361	4	\$ 4,726,361
TOTAL	\$ 79,822,081	\$ 1,054,115,174	29	\$ 1,027,236,618	\$ 80,583,270	\$ 1,251,546,848	49	\$ 1,251,546,848
WBE	\$ 8,693,885	\$ 1,001,817,006	10		\$ 10,069,965	\$ 1,251,546,848	23	
MBE	\$ 70,888,851	\$ 52,298,168	16		\$ 70,321,850	\$ -	21	
DVBE	\$ 239,345	\$ -	3		\$ 191,455	\$ -	5	
LGBTBE	\$ -	\$ -	-		\$ -	\$ -	-	
Multi-Certified	\$ -	\$ -	-		\$ -	\$ -	-	
TOTAL	\$ 79,822,081	\$ 1,054,115,174	29		\$ 80,583,270	\$ 1,251,546,848	49	

WOMEN BUSINESS ENTERPRISES (WBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ 63,153,290	-	-	-	-	-	-	-	-
	2014	\$ -	\$ 75,218,241	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ 5,664,710	-	-	-	-	-	-	-	-
	2014	\$ -	\$ 5,130,091	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ 80,009,835	-	-	-	-	-	-	-	-
	2014	\$ -	\$ 108,234,650	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ 13,382	\$ 90,220,592	2	-	-	-	-	-	-	2
	2014	\$ 378,826	\$ 63,843,703	4	-	-	-	-	-	-	4
Information Technology	2013	\$ 81,557	\$ 433,646,034	2	-	-	-	-	-	-	2
	2014	\$ 534,394	\$ 413,442,979	2	2	1	-	-	-	-	5
Office Supplies	2013	\$ -	\$ 7,956,426	-	-	-	-	-	-	-	-
	2014	\$ 567	\$ 67,680	1	-	-	-	-	-	-	1
Print Services	2013	\$ 3,425,923	\$ 117,693,569	-	-	-	-	1	-	-	1
	2014	\$ 3,326,563	\$ 125,777,813	1	-	-	-	1	-	-	2
Professional Services	2013	\$ 105,484	\$ 89,176,645	-	-	1	-	-	-	-	1
	2014	\$ 4,752,335	\$ 81,096,638	1	2	-	-	1	-	-	4
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 156,911	\$ 271,181,716	-	-	1	-	-	-	-	1
Real Estate	2013	\$ -	\$ 73,196,545	-	-	-	-	-	-	-	-
	2014	\$ 3,792	\$ 59,871,445	2	-	-	-	-	-	-	2
Travel / Entertain't	2013	\$ -	\$ 1,778,395	-	-	-	-	-	-	-	-
	2014	\$ -	\$ 680,558	-	-	-	-	-	-	-	-
Legal Services	2013	\$ 642,354	\$ 14,505,549	-	-	-	1	-	-	-	1
	2014	\$ 729,165	\$ 42,274,973	1	-	1	-	-	-	-	2
Other	2013	\$ 4,425,185	\$ 24,815,416	2	-	-	-	1	-	-	3
	2014	\$ 187,412	\$ 4,726,361	1	-	1	-	-	-	-	2
TOTAL	2013	\$ 8,693,885	\$ 1,001,817,006	6	-	1	1	2	-	-	10
	2014	\$ 10,069,965	\$ 1,251,546,848	13	4	4	-	2	-	-	23

MINORITY BUSINESS ENTERPRISES (MBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 10,400	\$ -	1	-	-	-	-	-	-	1
	2014	\$ 14,000	\$ -	1	-	-	-	-	-	-	1
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ 41,849,051	\$ 52,298,168	-	-	-	-	-	-	1	1
	2014	\$ 37,023,246	\$ -	1	-	2	-	-	-	1	4
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ 27,305,475	\$ -	2	-	-	-	-	-	1	3
	2014	\$ 27,054,374	\$ -	1	3	-	1	-	-	1	6
Information Technology	2013	\$ 817,613	\$ -	5	2	1	1	-	-	-	9
	2014	\$ 2,708,088	\$ -	1	2	1	-	-	-	-	4
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ 906,312	\$ -	-	-	1	1	-	-	-	2
	2014	\$ 3,317,913	\$ -	4	-	-	-	1	-	-	5
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 204,229	\$ -	-	-	1	-	-	-	-	1
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 70,888,851	\$ 52,298,168	8	2	2	2	-	-	2	16
	2014	\$ 70,321,850	\$ -	8	5	4	1	1	-	2	21

		2013	2014
Total Diverse Spend (\$) by Ethnicity	African American	\$ 33,855,227	\$ 29,083,162
	Asian / Pacific Islander	\$ 7,690,239	\$ 16,687,580
	Latino / Hispanic	\$ 10,838,254	\$ 8,009,677
	American Indian	\$ 27,438,361	\$ 26,802,851
	Multi-Ethnic	\$ -	\$ -
	TOTAL	\$ 79,822,081	\$ 80,583,270

DISABLED VETERAN BUSINESS ENTERPRISES (DVBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 9,080	\$ -	1	-	-	-	-	-	-	1
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ 195,177	\$ -	-	-	1	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 153	\$ -	1	-	-	-	-	-	-	1
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 147,227	\$ -	-	-	1	-	-	-	-	1
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ 44,168	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 34,995	\$ -	2	-	-	-	-	-	-	2
TOTAL	2013	\$ 239,345	\$ -	2	-	1	-	-	-	-	3
	2014	\$ 191,455	\$ -	4	-	1	-	-	-	-	5

LESBIAN, GAY, BISEXUAL, TRANSGENDER BUSINESS ENTERPRISES (LGBTBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-

MULTI-CERTIFIED BUSINESS ENTERPRISES - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-

		2013		2014		2013		2014	
		WBE / MBE	-	-	WBE / MBE / DVBE	-	-		
Number of Multi- Certified Business Enterprises by Certification Combination (#)		WBE / DVBE	-	-	WBE / MBE / LGBTE	-	-		
		WBE / LGBTE	-	-	WBE / DVBE / LGBTE	-	-		
		MBE / DVBE	-	-	MBE / DVBE / LGBTE	-	-		
		MBE / LGBTE	-	-	WBE / MBE / DVBE / LGBTE	-	-		
		DVBE / LGBTE	-	-	TOTAL	-	-		