

SUMMARY - CALIFORNIA ONLY

	PROCUMENT SPEND		
	(1) Total Diverse Spend (\$)	(2) Total Procurement Spend (\$)	(1) / (2) % Diverse Spend
2013	\$ 2,056,100	\$ 113,992,000	1.80%
2014	\$ 1,511,000	\$ 135,472,000	1.12%

	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Number of Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Number of Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)
	2013				2014			
Advertising / Marketing	\$ 86,000	\$ -	1	\$ 3,580,000	\$ 105,000	\$ -	1	\$ 1,820,000
Fin'l / Investment Svcs	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Claims Services	\$ 17,000	\$ -	2	\$ 1,230,000	\$ 2,000	\$ -	1	\$ 1,790,000
Facilities	\$ -	\$ -	-	\$ 39,000	\$ -	\$ -	-	\$ 193,000
Human Resources	\$ 605,000	\$ -	1	\$ 1,007,000	\$ 186,000	\$ -	1	\$ 274,000
Information Technology	\$ 448,000	\$ -	2	\$ 6,694,000	\$ 386,000	\$ -	1	\$ 9,366,000
Office Supplies	\$ -	\$ -	-	\$ 7,000	\$ -	\$ -	-	\$ -
Print Services	\$ -	\$ -	-	\$ 1,405,000	\$ -	\$ -	-	\$ 1,000,000
Professional Services	\$ 41,000	\$ -	1	\$ 10,858,000	\$ 156,000	\$ -	2	\$ 19,526,000
Telecom	\$ -	\$ -	-	\$ 242,000	\$ -	\$ -	-	\$ 354,000
Real Estate	\$ 809,000	\$ -	5	\$ 79,645,000	\$ 644,000	\$ -	4	\$ 94,725,000
Travel / Entertainment	\$ -	\$ -	-	\$ 487,000	\$ -	\$ -	-	\$ 525,000
Legal Services	\$ 3,100	\$ -	2	\$ 641,000	\$ 29,000	\$ -	1	\$ 869,000
Other	\$ 47,000	\$ -	2	\$ 8,157,000	\$ 3,000	\$ -	1	\$ 5,030,000
TOTAL	\$ 2,056,100	\$ -	16	\$ 113,992,000	\$ 1,511,000	\$ -	12	\$ 135,472,000
WBE	\$ 759,000	\$ -	7		\$ 593,000	\$ -	5	
MBE	\$ 1,247,000	\$ -	6		\$ 781,000	\$ -	6	
DVBE	\$ -	\$ -	-		\$ -	\$ -	-	
LGBTBE	\$ -	\$ -	-		\$ -	\$ -	-	
Multi-Certified	\$ 50,100	\$ -	3		\$ 137,000	\$ -	1	
TOTAL	\$ 2,056,100	\$ -	16		\$ 1,511,000	\$ -	12	

WOMEN BUSINESS ENTERPRISES (WBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ 17,000	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 2,000	\$ -	1	-	-	-	-	-	-	1
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ 692,000	\$ -	-	-	2	-	-	-	-	2
	2014	\$ 559,000	\$ -	-	-	2	-	-	-	-	2
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ 3,000	\$ -	1	-	-	-	-	-	-	1
	2014	\$ 29,000	\$ -	1	-	-	-	-	-	-	1
Other	2013	\$ 47,000	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 3,000	\$ -	1	-	-	-	-	-	-	1
TOTAL	2013	\$ 759,000	\$ -	5	-	2	-	-	-	-	7
	2014	\$ 593,000	\$ -	3	-	2	-	-	-	-	5

MINORITY BUSINESS ENTERPRISES (MBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 86,000	\$ -	-	1	-	-	-	-	-	1
	2014	\$ 105,000	\$ -	-	-	1	-	-	-	-	1
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ 605,000	\$ -	-	-	-	1	-	-	-	1
	2014	\$ 186,000	\$ -	-	-	1	-	-	-	-	1
Information Technology	2013	\$ 448,000	\$ -	1	-	1	-	-	-	-	2
	2014	\$ 386,000	\$ -	-	-	1	-	-	-	-	1
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 19,000	\$ -	1	-	-	-	-	-	-	1
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ 108,000	\$ -	1	1	-	-	-	-	-	2
	2014	\$ 85,000	\$ -	1	1	-	-	-	-	-	2
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 1,247,000	\$ -	2	2	1	1	-	-	-	6
	2014	\$ 781,000	\$ -	2	1	3	-	-	-	-	6

		2013	2014
Total Diverse Spend (\$) by Ethnicity	African American	\$ -	\$ -
	Asian / Pacific Islander	\$ 1,133,000	\$ 661,000
	Latino / Hispanic	\$ 28,000	\$ 15,000
	American Indian	\$ 86,000	\$ 105,000
	Multi-Ethnic	\$ -	\$ -
	TOTAL	\$ 1,247,000	\$ 781,000

DISABLED VETERAN BUSINESS ENTERPRISES (DVBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-

LESBIAN, GAY, BISEXUAL, TRANSGENDER BUSINESS ENTERPRISES (LGBTBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-

MULTI-CERTIFIED BUSINESS ENTERPRISES - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ 41,000	\$ -	1	-	-	-	-	-	-	1
	2014	\$ 137,000	\$ -	-	-	1	-	-	-	-	1
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ 9,000	\$ -	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ 100	\$ -	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 50,100	\$ -	3	-	-	-	-	-	-	3
	2014	\$ 137,000	\$ -	-	-	1	-	-	-	-	1

		2013	2014			2013	2014
Number of Multi-Certified Business Enterprises by Certification Combination (#)	WBE / MBE	3	1	WBE / MBE / DVBE		-	-
	WBE / DVBE	-	-	WBE / MBE / LGBTE		-	-
	WBE / LGBTE	-	-	WBE / DVBE / LGBTE		-	-
	MBE / DVBE	-	-	MBE / DVBE / LGBTE		-	-
	MBE / LGBTE	-	-	WBE / MBE / DVBE / LGBTE		-	-
	DVBE / LGBTE	-	-	TOTAL		3	1