

**California Department of Insurance  
Proposition 103 Assessment Fee Calculation  
Fiscal Year (FY) 2019-20 Schedule of Projected Expenditures**

Branch	FY 2019-20 Projected Expenditures	Adjustments (Exhibit G)	FY 2019-20 Total Assessment
<b>COMMUNICATIONS &amp; PRESS RELATIONS BRANCH</b>			
Communications & Press Relations	\$120,095		
<b>COMMUNITY PROGRAMS RESEARCH AND OUTREACH BRANCH</b>			
Special Projects Division	571,286		
Data Analytics & Reporting Division	1,120,208		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT BRANCH</b>			
Deputy - Consumer Services & Market Conduct	339,856		
Rating & Underwriting Services Bureau	1,725,392		
Claim Services Bureau	2,611		
Health Claims Bureau	640		
Consumer Communications Bureau	3,734,451		
Division Office - Consumer Services	152,884		
Consumer Law Unit	141,012		
Field Rating & Underwriting Bureau	1,357,991		
Market Analysis Unit	40,473		
Division Office - Market Conduct	67,084		
<b>EXECUTIVE OPERATIONS</b>			
Administrative Hearings Bureau	114,539		
Special Counsel to the Commissioner	62,948		
<b>LEGAL</b>			
Government Law Bureau	14,993		
San Francisco Enforcement Bureau	23,394		
Rate Enforcement Bureau	2,015,707		
Fraud Liaison Bureau	6,415		
Auto Insurance Enforcement Bureau	68,771		
Deputy - Legal	249,807		
Legal Division Office	4,985		
Regulatory & Legal Services	60,335		
<b>RATE REGULATION BRANCH</b>			
Deputy - Rate Regulation	482,963		
Rate Specialist Unit	1,259,299		
Rate Filing Bureau - (LA I)	1,667,670		
Rate Filing Bureau - (LA II)	1,216,235		
Rate Filing Bureau - (SF I)	1,798,872		
Rate Filing Bureau - (SF II)	1,871,054		
Rate Actuary Office	2,152,681		
Rate Filing Bureau - (LA III)	1,334,932		
Special Projects Unit	301,541		
<b>DEPARTMENT-WIDE SERVICES</b>			
	12,976,878		
<b>TOTAL</b>	<b>\$37,058,000</b>	<b>\$0</b>	<b>\$35,253,480</b>