

California Department of Insurance
Proposition 103 Assessment Fee Calculation
Fiscal Year (FY) 2020-21 Schedule of Projected Expenditures

Branch	FY 2020-21 Projected Expenditures	Adjustments (Exhibit G)	FY 2020-21 Total Assessment
ADMINISTRATION & LICENSING SERVICES BRANCH			
Administrative Hearing Bureau	\$42,055		
CLIMATE & SUSTAINABILITY BRANCH			
Data Analytics & Reporting Division	1,502,316		
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	\$85,875		
COMMUNITY RELATIONS & OUTREACH BRANCH			
Community Relations & Outreach Northern California	373,026		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	270,399		
Rating & Underwriting Services Bureau	1,598,501		
Claim Services Bureau	2,298		
Health Claims Bureau	539		
Consumer Communications Bureau	3,624,904		
Consumer Services Division Office	147,703		
Consumer Law Unit	118,103		
Field Rating & Underwriting Bureau	1,019,264		
Market Analysis Unit	30,517		
Division Office - Market Conduct	43,903		
EXECUTIVE OPERATIONS			
Special Counsel to the Commissioner	86,567		
LEGAL BRANCH			
Corporate Affairs Bureau - I	957		
Corporate Affairs Bureau - II	28		
Government Law Bureau	27,122		
San Francisco Enforcement Bureau	1,153		
Sacramento Enforcement Bureau	8,388		
Rate Enforcement Bureau	1,107,990		
Auto Insurance Enforcement Bureau	31,805		
Deputy - Legal	282,036		
Legal Division Office	6,132		
Regulatory & Legal Services	44,045		
Intervenor	2,250,000		
Rate Rollback (10006)	490,663		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	390,642		
Rate Specialist Unit	1,152,906		
Rate Filing Bureau - (LA I)	1,642,270		
Rate Filing Bureau - (LA II)	1,195,633		
Rate Filing Bureau - (OAK I)	1,390,821		
Rate Filing Bureau - (OAK II)	1,622,275		
Rate Actuary Office	1,891,001		
Rate Filing Bureau - (LA III)	1,331,643		
Special Projects Unit	134,821		
DEPARTMENT-WIDE SERVICES			
	12,191,849		
TOTAL	\$36,140,152	-\$578,344	\$35,561,808