

California Department of Insurance
Proposition 103 Assessment Fee Calculation
Fiscal Year (FY) 2017-18 Schedule of Projected Expenditures

Exhibit F

Branch	FY 2017-18 Projected Expenditures	Adjustments (Exhibit G)	FY 2017-18 Total Assessment
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	108,582		
COMMUNITY PROGRAMS & POLICY INITIATIVES BRANCH			
Special Projects	396,951		
Statistical Analysis Division	1,448,337		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	246,313		
Rating & Underwriting Services Bureau	1,516,126		
Consumer Communications Bureau	3,420,000		
Division Office - Consumer Services	148,318		
Consumer Law Unit	144,014		
Field Rating & Underwriting Bureau	1,124,623		
Field Claims Bureau	1,098		
Market Analysis Unit	29,865		
Division Office - Market Conduct	46,983		
ENFORCEMENT BRANCH			
Deputy - Enforcement Branch	223		
EXECUTIVE OPERATIONS			
Administrative Hearings Bureau	75,115		
Special Counsel to the Commissioner	51,413		
FINANCIAL SURVEILLANCE BRANCH			
Deputy - Financial Surveillance	270		
Office of principle-based reserving	8,978		
Field Examination Division Office	813		
LEGAL BRANCH			
Corporate Affairs Bureau - I	9,313		
Corporate Affairs Bureau - II	5,070		
Government Law Bureau	4,405		
Policy Approval Bureau	154		
San Francisco Enforcement Bureau	18		
Rate Enforcement Bureau	1,213,801		
Auto Insurance Enforcement Bureau	70,233		
Deputy - Legal	234,930		
Litigation Division Office	6,500		
Regulatory & Legal Services	52,528		
Intervenor	0		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	405,046		
Rate Specialist Unit	1,035,160		
Rate Filing Bureau - (LA I)	1,584,476		
Rate Filing Bureau - (LA II)	1,413,872		
Rate Filing Bureau - (SF I)	1,566,401		
Rate Filing Bureau - (SF II)	1,774,407		
Rate Actuary Office	1,874,240		
Rate Filing Bureau - (LA III)	1,275,578		
Special Projects Unit	259,220		
DEPARTMENT-WIDE SERVICES			
	11,994,726		
TOTAL	\$33,548,099	\$0	\$33,548,099