Exhibit E

California Department of Insurance
Proposition 103 Assessment Fee Calculation
Fiscal Year (FY) 2019-20 Schedule of Actual Expenditures & Actual Revenues

Branch	FY 2019-20 Actual Expenditures	FY 2019-20 Actual Revenues	Difference
ADMINISTRATION & LICENSING SERVICES BRANCH			
Statewide Network Support Bureau	-$91		
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	96,103		
COMMUNITY RELATIONS & OUTREACH BRANCH			
Community Relations & Outreach Northern California	607,000		
Data Analytics & Reporting Division	1,372,911		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	295,404		
Rating & Underwriting Services Bureau	1,797,198		
Claim Services Bureau	2,492		
Health Claims Bureau	619		
Consumer Communications Bureau	3,982,538		
Consumer Services Division Office	164,272		
Consumer Law Unit	128,596		
Field Rating & Underwriting Bureau	1,021,618		
Market Analysis Unit	30,678		
Division Office - Market Conduct	48,662		
EXECUTIVE OPERATIONS			
Administrative Hearing Bureau	39,740		
Commissioner's/Chief Deputy Office	-70,292		
Special Counsel to the Commissioner	87,281		
LEGAL BRANCH			
Corporate Affairs Bureau - I	940		
Corporate Affairs Bureau - II	28		
Government Law Bureau	27,352		
San Francisco Enforcement Bureau	1,310		
Sacramento Enforcement Bureau	8,600		
Rate Enforcement Bureau	1,370,167		
Auto Insurance Enforcement Bureau	33,582		
Deputy - Legal	455,902		
Legal Division Office	6,396		
Regulatory & Legal Services	44,647		
Rate Rollback (10006)	425,449		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	472,351		
Rate Specialist Unit	1,253,713		
Rate Filing Bureau - (LA I)	1,557,241		
Rate Filing Bureau - (LA II)	1,055,414		
Rate Filing Bureau - (SF I)	1,625,382		
Rate Filing Bureau - (SF II)	1,810,508		
Rate Actuary Office	2,171,036		
Rate Filing Bureau - (LA III)	1,165,044		
Special Projects Unit	327,159		
DEPARTMENT-WIDE SERVICES	12,581,297		
TOTAL	**$35,998,249**	**$40,212,361**	**$4,214,111**