

**California Department of Managed Health Care/Department of Insurance**  
**CA Large Group Historical Data Spreadsheet**  
**August 31, 2016**  
**For Policies subject to CIC 10181.45 or CHSC 1374.21**

<b>1. Reporting Year</b>	<b>2016</b>
<b>2. Enter DMHC Health Plan ID/CDI NAIC No.</b>	
<b>3. Legal Name</b>	<b>Cigna Health and Life Insurance Company</b>
<b>4. DBA</b>	

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**Historical Data - Premium and Claims**

HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Premium:					
1.1	Total premium					
2.	Claims:					
2.1	Claims Incurred and Paid					
2.2	Direct claim reserves					
2.3	Experience rating refunds (rate credits) paid					
2.4	Reserve for experience rating refunds (rate credits)					
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	0	0	0	0	0
3.	Federal and State Taxes and Licensing or Regulatory Fees					
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations					
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee					
3.1c	Affordable Care Act section 9010 Fee					
3.1d	Federal Transitional Reinsurance Fee					
3.1e	Other Federal Taxes and assessments deductible from premium					
3.2	State Premium Tax					
3.3	State Income Tax					
3.4	Regulatory authority licenses and fees					
3.5	Other Taxes and Fees					
3.6	Total Federal and State Taxes and fees	0	0	0	0	0
4.	Non-Claims Costs					
4.1	Administrative Expenses					
4.2	Agents and brokers fees and commissions					
4.3	Other general and administrative expenses					
4.4	Total non-claims costs	0	0	0	0	0
5.	Other Indicators or information					
5.1	Number of covered lives					
5.2	Member months					

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**Historical Data - Premium and Claims**

PPO/EPO		Historical Data				
		2011	2012	2013	2014	2015
1.	Premium:					
1.1	Total premium	0	33,848,161	464,526,559	671,339,369	751,994,135
2.	Claims:					
2.1	Claims Incurred and Paid	124,915	25,446,041	372,298,150	532,029,775	585,022,542
2.2	Direct claim reserves	0	0	0	0	0
2.3	Experience rating refunds (rate credits) paid	0	0	6,277,394	10,309,941	2,307,464
2.4	Reserve for experience rating refunds (rate credits)	0	0	0	0	14,833,634
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	124,915	25,446,041	378,575,544	542,339,716	602,163,640
3.	Federal and State Taxes and Licensing or Regulatory Fees					
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations	(4,421)	1,079,054	6,280,463	24,044,161	29,205,445
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee	0	520	191,301	353,597	396,317
3.1c	Affordable Care Act section 9010 Fee	0	0	0	8,987,132	14,113,707
3.1d	Federal Transitional Reinsurance Fee	0	0	0	8,291,492	6,607,154
3.1e	Other Federal Taxes and assessments deductible from premium	0	48,121	1,202,513	1,585,568	1,972,243
3.2	State Premium Tax	0	428,176	8,577,182	11,727,540	12,939,307
3.3	State Income Tax	0	119,549	1,658,916	2,079,735	2,343,699
3.4	Regulatory authority licenses and fees	0	409	17,202	1,646	218
3.5	Other Taxes and Fees	0	22,311	40,923	5,502	16,769
3.6	Total Federal and State Taxes and fees	(4,421)	1,698,140	17,968,500	57,076,373	67,594,859
4.	Non-Claims Costs					
4.1	Administrative Expenses	0	151,106	3,145,531	2,246,120	4,165,634
4.2	Agents and brokers fees and commissions	0	590,798	8,839,706	14,159,609	16,753,233
4.3	Other general and administrative expenses	0	2,222,261	33,101,036	27,204,695	27,752,695
4.4	Total non-claims costs	0	2,964,165	45,086,273	43,610,424	48,671,562
5.	Other Indicators or information					
5.1	Number of covered lives	0	12,591	93,725	124,657	141,261
5.2	Member months	0	79,678	1,054,409	1,436,353	1,674,836

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HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Total Dollars					
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				