

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 18, 2017
For Policies subject to CIC 10181.45 or CHSC 1374.21

1. Reporting Year	2017
2. Enter DMHC Health Plan ID/CDI NAIC No.	82538
3. Legal Name	National Health Insurance Company
4. DBA	

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Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2012	2013	2014	2015	2016
1.	Premium:					
	1.1 Total premium	0	0	0	0	0
2.	Claims:					
	2.1 Claims Incurred and Paid					
	2.2 Direct claim reserves					
	2.3 Experience rating refunds (rate credits) paid					
	2.4 Reserve for experience rating refunds (rate credits)					
	2.5 Contingent benefit and lawsuit reserves					
	2.6 Total incurred claims	0	0	0	0	0
3.	Federal and State Taxes and Licensing or Regulatory Fees					
	3.1 Federal taxes and assessments					
	3.1a Federal income taxes deductible from premium in MLR calculations					
	3.1b Patient Centered Outcomes Research Institute (PCORI) Fee					
	3.1c Affordable Care Act section 9010 Fee					
	3.1d Federal Transitional Reinsurance Fee					
	3.1e Other Federal Taxes and assessments deductible from premium					
	3.2 State Premium Tax					
	3.3 State Income Tax					
	3.4 Regulatory authority licenses and fees					
	3.5 Other Taxes and Fees					
	3.6 Total Federal and State Taxes and fees	0	0	0	0	0
4.	Health Care Quality Improvement Expenses Incurred					
	4.1 Improve health outcomes					
	4.2 Activities to prevent hospital readmission					
	4.3 Improve patient safety and reduce medical errors					
	4.4 Wellness and health promotion activities					
	4.5 Health information technology expenses related to improving health care quality					
	4.6 Allowable Implementation ICD-10 expenses (not to exceed 0.3% of premium)					
	4.7 Total Incurred Health Care Quality Improvement Expenses	0	0	0	0	0
5.	Non-Claims Costs					
	5.1 Administrative Expenses					
	5.2 Agents and brokers fees and commissions					
	5.3 Other general and administrative expenses					
	5.4 Total non-claims costs	0	0	0	0	0
6.	Other Indicators or information					
	6.1 Number of covered lives	0	0	0	0	0
	6.2 Member months	0	0	0	0	0

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Historical Data - Premium and Claims

PPO/EPO		Historical Data				
		2012	2013	2014	2015	2016
1.	Premium:					
	1.1 Total premium	0	0	0	12,066,980	13,587,833
2.	Claims:					
	2.1 Claims Incurred and Paid				10,967,976	12,384,895
	2.2 Direct claim reserves				2,166,128	909,091
	2.3 Experience rating refunds (rate credits) paid	0	0	0	0	
	2.4 Reserve for experience rating refunds (rate credits)	0	0	0	0	
	2.5 Contingent benefit and lawsuit reserves	0	0	0	0	
	2.6 Total incurred claims	0	0	0	13,134,104	13,293,986
3.	Federal and State Taxes and Licensing or Regulatory Fees					
	3.1 Federal taxes and assessments					
	3.1a Federal income taxes deductible from premium in MLR calculations				0	0
	3.1b Patient Centered Outcomes Research Institute (PCORI) Fee	0	0		0	0
	3.1c Affordable Care Act section 9010 Fee				0	0
	3.1d Federal Transitional Reinsurance Fee	0	0	0	0	0
	3.1e Other Federal Taxes and assessments deductible from premium	0	0	0	0	0
	3.2 State Premium Tax				0	0
	3.3 State Income Tax	0	0	0	0	0
	3.4 Regulatory authority licenses and fees	0	0	0	0	0
	3.5 Other Taxes and Fees	0	0	0	0	0
	3.6 Total Federal and State Taxes and fees	0	0	0	0	0
4.	Health Care Quality Improvement Expenses Incurred					
	4.1 Improve health outcomes				0	0
	4.2 Activities to prevent hospital readmission				0	0
	4.3 Improve patient safety and reduce medical errors				0	0
	4.4 Wellness and health promotion activities				0	0
	4.5 Health information technology expenses related to improving health care quality				0	0
	4.6 Allowable Implementation ICD-10 expenses (not to exceed 0.3% of premium)				0	0
	4.7 Total Incurred Health Care Quality Improvement Expenses	0	0	0	0	0
5.	Non-Claims Costs					
	5.1 Administrative Expenses				0	0
	5.2 Agents and brokers fees and commissions				0	0
	5.3 Other general and administrative expenses	0	0	0	0	0
	5.4 Total non-claims costs	0	0	0	0	0
6.	Other Indicators or information					
	6.1 Number of covered lives	0	0	0	1,772	2,238
	6.2 Member months	0	0	0	21,264	20,959

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Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2012	2013	2014	2015	2016
		1.	Total Dollars			
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
	1.5 Quality Improvement Expenses	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
	2.5 Quality Improvement Expenses					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				
	3.5 Quality Improvement Expenses	N/A				

PPO/EPO		Historical Data				
		2012	2013	2014	2015	2016
		1.	Total Dollars			
	1.1 Premiums	0	0	0	12,066,980	13,587,833
	1.2 Claims Costs	0	0	0	13,134,104	13,293,986
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
	1.5 Quality Improvement Expenses	0	0	0	0	0
2.	PMPM					
	2.1 Premiums				567	648
	2.2 Claims Costs				618	634
	2.3 Administrative Expenses				0	0
	2.4 Taxes and Fees				0	0
	2.5 Quality Improvement Expenses				0	0
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				14.2%
	3.2 Claims Costs	N/A				2.7%
	3.3 Administrative Expenses	N/A				#DIV/0!
	3.4 Taxes and Fees	N/A				#DIV/0!
	3.5 Quality Improvement Expenses	N/A				#DIV/0!