

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21

1.	Reporting Year	2016
2.	Enter DMHC Health Plan ID/CDI NAIC No.	62825
3.	Legal Name	Anthem Blue Cross Life and Health Insurance Company
4.	DBA	

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Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Premium:					
1.1	Total premium					
2.	Claims:					
2.1	Claims Incurred and Paid					
2.2	Direct claim reserves					
2.3	Experience rating refunds (rate credits) paid					
2.4	Reserve for experience rating refunds (rate credits)					
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	0	0	0	0	0
3.	Federal and State Taxes and Licensing or Regulatory Fees					
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations					
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee					
3.1c	Affordable Care Act section 9010 Fee					
3.1d	Federal Transitional Reinsurance Fee					
3.1e	Other Federal Taxes and assessments deductible from premium					
3.2	State Premium Tax					
3.3	State Income Tax					
3.4	Regulatory authority licenses and fees					
3.5	Other Taxes and Fees					
3.6	Total Federal and State Taxes and fees	0	0	0	0	0
4.	Non-Claims Costs					
4.1	Administrative Expenses					
4.2	Agents and brokers fees and commissions					
4.3	Other general and administrative expenses					
4.4	Total non-claims costs	0	0	0	0	0
5.	Other Indicators or information					
5.1	Number of covered lives					
5.2	Member months					

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PPO/EPO		Historical Data				
		2011	2012	2013	2014	2015
1.	Premium:					
1.1	Total premium	1,610,972,977	1,662,348,927	1,835,249,332	1,923,855,669	1,960,390,278
2.	Claims:					
2.1	Claims Incurred and Paid	1,219,785,871	1,298,984,648	1,437,369,598	1,504,447,584	1,507,483,081
2.2	Direct claim reserves	24,433,465	27,362,716	30,255,136	30,848,339	24,256,868
2.3	Experience rating refunds (rate credits) paid	39,480,568	2,507,376	1,050,880	43,227	(3,083,476)
2.4	Reserve for experience rating refunds (rate credits)	22,421,670	26,205,164	8,664,652	(17,587,043)	(2,079,068)
2.5	Contingent benefit and lawsuit reserves	0	0	0	0	0
2.6	Total incurred claims	1,306,121,574	1,355,059,905	1,477,340,267	1,517,752,106	1,526,577,404
3.	Federal and State Taxes and Licensing or Regulatory Fees					
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations	55,260,804	41,694,315	45,543,442	56,239,279	55,262,475
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee	0	0	500,780	905,377	901,866
3.1c	Affordable Care Act section 9010 Fee	0	0	0	27,632,151	36,468,279
3.1d	Federal Transitional Reinsurance Fee	0	0	0	24,738,177	16,032,350
3.1e	Other Federal Taxes and assessments deductible from premium	0	2,358,213	2,283,890	2,411,034	2,411,389
3.2	State Premium Tax	35,908,813	37,704,967	42,677,648	44,870,045	45,625,949
3.3	State Income Tax	1,014,440	276,248	292,144	414,034	3,990,305
3.4	Regulatory authority licenses and fees	212,722	190,941	219,568	237,790	423,562
3.5	Other Taxes and Fees					0
3.6	Total Federal and State Taxes and fees	92,396,779	82,224,684	91,517,472	157,447,887	161,116,175
4.	Non-Claims Costs					
4.1	Administrative Expenses	25,656,271	25,603,050	32,520,488	32,373,407	27,946,125
4.2	Agents and brokers fees and commissions	53,441,931	56,397,154	56,755,022	61,098,671	62,538,932
4.3	Other general and administrative expenses	53,097,423	61,954,126	73,941,100	66,992,150	80,344,151
4.4	Total non-claims costs	132,195,625	143,954,330	163,216,610	160,464,228	170,829,208
5.	Other Indicators or information					
5.1	Number of covered lives	365,861	378,438	410,586	411,049	381,392
5.2	Member months	4,415,409	4,410,276	4,860,949	4,784,453	4,625,565

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HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Total Dollars					
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				