

SUMMARY - CALIFORNIA ONLY

	PROCUREMENT SPEND		
	(1) Total Diverse Spend (\$)	(2) Total Procurement Spend (\$)	(1) / (2) % Diverse Spend
2013	\$ 7,080,142	\$ 279,759,527	2.53%
2014	\$ 6,143,280	\$ 209,903,242	2.93%

	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)
	2013				2014			
Advertising / Marketing	\$ 1,000	\$ -	2	\$ 7,910,119	\$ 11,155	\$ -	2	\$ 7,726,169
Fin'l / Investment Svcs	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Claims Services	\$ -	\$ -	-	\$ 414,090	\$ -	\$ -	-	\$ -
Facilities	\$ 586,579	\$ -	17	\$ 48,187,912	\$ 631,082	\$ -	31	\$ 38,843,041
Human Resources	\$ -	\$ -	-	\$ 12,620,375	\$ 110,756	\$ -	3	\$ 14,336,319
Information Technology	\$ 6,357,584	\$ -	2	\$ 15,101,360	\$ 3,868,493	\$ -	2	\$ 14,762,335
Office Supplies	\$ 1,850	\$ -	2	\$ 2,335,787	\$ 627	\$ -	2	\$ 714,471
Print Services	\$ -	\$ -	-	\$ 784,555	\$ 24,936	\$ -	4	\$ 206,531
Professional Services	\$ 126,515	\$ -	49	\$ 174,120,729	\$ 1,439,950	\$ -	49	\$ 118,328,342
Telecom	\$ 354	\$ -	2	\$ 2,903,848	\$ 32,123	\$ -	1	\$ 2,266,386
Real Estate	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Travel / Entertainment	\$ -	\$ -	-	\$ 4,563,922	\$ 11,795	\$ -	1	\$ 3,171,090
Legal Services	\$ 6,259	\$ -	2	\$ 1,956,248	\$ 4,607	\$ -	2	\$ 3,437,400
Other	\$ -	\$ -	-	\$ 8,860,583	\$ 7,756	\$ -	1	\$ 6,111,159
TOTAL	\$ 7,080,142	\$ -	76	\$ 279,759,527	\$ 6,143,280	\$ -	98	\$ 209,903,242
WBE	\$ 6,950,687	\$ -	36		\$ 5,448,047	\$ -	51	
MBE	\$ 30,966	\$ -	15		\$ 283,443	\$ -	18	
DVBE	\$ 7,567	\$ -	2		\$ 80,407	\$ -	4	
LGBTBE	\$ 12,749	\$ -	2		\$ 6,816	\$ -	1	
Multi-Certified	\$ 78,174	\$ -	21		\$ 324,567	\$ -	24	
TOTAL	\$ 7,080,142	\$ -	76		\$ 6,143,280	\$ -	98	

WOMEN BUSINESS ENTERPRISES (WBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 650	\$ -	1	-	-	-	-	-	-	1
	2014	\$ 235	\$ -	1	-	-	-	-	-	-	1
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ 544,191	\$ -	8	-	-	-	-	-	-	8
	2014	\$ 409,810	\$ -	17	-	2	-	-	-	-	19
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 11,790	\$ -	3	-	-	-	-	-	-	3
Information Technology	2013	\$ 6,357,584	\$ -	-	-	1	-	-	1	-	2
	2014	\$ 3,868,493	\$ -	1	-	1	-	-	-	-	2
Office Supplies	2013	\$ 1,850	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 612	\$ -	1	-	-	-	-	-	-	1
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 88	\$ -	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 39,933	\$ -	20	-	-	-	-	-	-	20
	2014	\$ 1,108,495	\$ -	17	-	3	-	-	-	-	20
Telecom	2013	\$ 354	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 32,123	\$ -	1	-	-	-	-	-	-	1
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 11,795	\$ -	1	-	-	-	-	-	-	1
Legal Services	2013	\$ 6,124	\$ -	1	-	-	-	-	-	-	1
	2014	\$ 4,607	\$ -	2	-	-	-	-	-	-	2
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 6,950,687	\$ -	34	-	1	-	-	1	-	36
	2014	\$ 5,448,047	\$ -	45	-	6	-	-	-	-	51

MINORITY BUSINESS ENTERPRISES (MBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 10,920	\$ -	1	-	-	-	-	-	-	1
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ 24,789	\$ -	5	-	-	-	-	-	-	5
	2014	\$ 71,191	\$ -	4	-	-	-	-	-	-	4
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 15	\$ -	1	-	-	-	-	-	-	1
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 6,398	\$ -	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 6,042	\$ -	9	-	-	-	-	-	-	9
	2014	\$ 187,163	\$ -	9	-	1	-	-	-	-	10
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ 135	\$ -	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 7,756	\$ -	1	-	-	-	-	-	-	1
TOTAL	2013	\$ 30,966	\$ -	15	-	-	-	-	-	-	15
	2014	\$ 283,443	\$ -	17	-	1	-	-	-	-	18

		2013	2014
Total Diverse Spend (\$) by Ethnicity	African American	\$ 7,284	\$ 182,067
	Asian / Pacific Islander	\$ 22,016	\$ 74,743
	Latino / Hispanic	\$ 1,666	\$ 26,633
	American Indian	\$ -	\$ -
	Multi-Ethnic	\$ -	\$ -
TOTAL		\$ 30,966	\$ 283,443

DISABLED VETERAN BUSINESS ENTERPRISES (DVBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 117	\$ -	1	-	-	-	-	-	-	1
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 755	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 7,567	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 79,534	\$ -	2	-	-	-	-	-	-	2
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 7,567	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 80,407	\$ -	4	-	-	-	-	-	-	4

LESBIAN, GAY, BISEXUAL, TRANSGENDER BUSINESS ENTERPRISES (LGBTBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ 12,749	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 6,816	\$ -	1	-	-	-	-	-	-	1
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 12,749	\$ -	2	-	-	-	-	-	-	2
	2014	\$ 6,816	\$ -	1	-	-	-	-	-	-	1

MULTI-CERTIFIED BUSINESS ENTERPRISES - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 350	\$ -	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ 17,599	\$ -	4	-	-	-	-	-	-	4
	2014	\$ 149,963	\$ -	6	-	1	-	-	-	-	7
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 98,211	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 18,450	\$ -	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 60,225	\$ -	16	-	-	-	-	-	-	16
	2014	\$ 57,943	\$ -	16	-	-	-	-	-	-	16
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 78,174	\$ -	21	-	-	-	-	-	-	21
	2014	\$ 324,567	\$ -	23	-	1	-	-	-	-	24

		2013	2014			2013	2014
Number of Multi-Certified Business Enterprises by Certification Combination (#)	WBE / MBE	20	23	WBE / MBE / DVBE		-	-
	WBE / DVBE	-	-	WBE / MBE / LGBTE		-	-
	WBE / LGBTE	-	-	WBE / DVBE / LGBTE		-	-
	MBE / DVBE	1	2	MBE / DVBE / LGBTE		-	-
	MBE / LGBTE	-	-	WBE / MBE / DVBE / LGBTE		-	-
	DVBE / LGBTE	-	-	TOTAL		21	25