

SUMMARY - CALIFORNIA ONLY

	PROCUREMENT SPEND		
	(1) Total Diverse Spend (\$)	(2) Total Procurement Spend (\$)	(1) / (2) % Diverse Spend
2013	\$ 48,212,513	\$ 490,265,568	9.83%
2014	\$ 14,360,414	\$ 477,406,434	3.01%

	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)	Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	Total Unique Paid Suppliers (#)	Total Procurement Spend Overall (\$)
	2013				2014			
Advertising / Marketing	\$ 890,207	\$ 890,207	5	\$ 47,734,398	\$ 684,864	\$ 684,864	4	\$ 39,391,548
Fin'l / Investment Svcs	\$ -	\$ -	-	\$ 10,401	\$ -	\$ -	-	\$ 5,399,980
Claims Services	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Facilities	\$ 40,100	\$ 40,100	8	\$ 9,837,585	\$ 60,830	\$ 60,830	5	\$ 13,929,131
Human Resources	\$ 15,067,306	\$ 15,067,306	1	\$ 54,633,780	\$ 5,176,373	\$ 5,176,373	2	\$ 55,393,073
Information Technology	\$ 23,870,965	\$ 23,870,965	5	\$ 143,547,583	\$ 4,511,911	\$ 4,511,911	9	\$ 132,672,777
Office Supplies	\$ -	\$ -	-	\$ 3,625,935	\$ -	\$ -	-	\$ 3,844,121
Print Services	\$ 171,026	\$ 171,026	7	\$ 1,468,144	\$ 46,464	\$ 46,464	2	\$ 1,244,528
Professional Services	\$ 7,746,546	\$ 7,746,546	5	\$ 44,614,755	\$ 2,586,243	\$ 2,586,243	5	\$ 28,260,932
Telecom	\$ -	\$ -	-	\$ 47,048	\$ -	\$ -	-	\$ 98,027
Real Estate	\$ -	\$ -	-	\$ 7,935,969	\$ -	\$ -	-	\$ 15,091,949
Travel / Entertainment	\$ 4,949	\$ 4,949	1	\$ 30,569,656	\$ 3,484	\$ 3,484	1	\$ 13,819,245
Legal Services	\$ 9,383	\$ 9,383	6	\$ 62,485,459	\$ 11,866	\$ 11,866	3	\$ 54,653,028
Other	\$ 412,031	\$ 412,031	7	\$ 83,754,855	\$ 1,278,379	\$ 1,278,379	4	\$ 113,608,095
TOTAL	\$ 48,212,513	\$ 48,212,513	45	\$ 490,265,568	\$ 14,360,414	\$ 14,360,414	35	\$ 477,406,434
WBE	\$ 24,622,884	\$ 24,622,884	26		\$ 9,251,614	\$ 9,251,614	23	
MBE	\$ 23,168,295	\$ 23,168,295	14		\$ 4,541,390	\$ 4,541,390	9	
DVBE	\$ 241,195	\$ 241,195	2		\$ 122,842	\$ 122,842	1	
LGBTBE	\$ -	\$ -	-		\$ -	\$ -	-	
Multi-Certified	\$ 180,139	\$ 180,139	3		\$ 444,568	\$ 444,568	2	
TOTAL	\$ 48,212,513	\$ 48,212,513	45		\$ 14,360,414	\$ 14,360,414	35	

WOMEN BUSINESS ENTERPRISES (WBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 855,933	\$ 855,933	2	1	-	1	-	-	-	4
	2014	\$ 684,864	\$ 684,864	3	-	-	1	-	-	-	4
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ 11,539	\$ 11,539	5	-	-	-	-	-	-	5
	2014	\$ 41,806	\$ 41,806	4	-	-	-	-	-	-	4
Human Resources	2013	\$ 15,067,306	\$ 15,067,306	-	-	-	-	-	-	1	1
	2014	\$ 5,163,936	\$ 5,163,936	-	-	-	-	1	-	-	1
Information Technology	2013	\$ 767,294	\$ 767,294	-	-	2	-	-	-	-	2
	2014	\$ 368,463	\$ 368,463	1	2	1	-	-	-	-	4
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ 121,526	\$ 121,526	2	-	1	-	-	-	-	3
	2014	\$ 1,709	\$ 1,709	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 7,627,124	\$ 7,627,124	-	1	-	-	-	1	-	2
	2014	\$ 2,522,803	\$ 2,522,803	2	-	-	-	1	-	-	3
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ 4,949	\$ 4,949	1	-	-	-	-	-	-	1
	2014	\$ 3,484	\$ 3,484	1	-	-	-	-	-	-	1
Legal Services	2013	\$ 8,387	\$ 8,387	4	-	-	-	-	-	-	4
	2014	\$ 11,866	\$ 11,866	3	-	-	-	-	-	-	3
Other	2013	\$ 158,826	\$ 158,826	3	-	1	-	-	-	-	4
	2014	\$ 452,683	\$ 452,683	1	-	1	-	-	-	-	2
TOTAL	2013	\$ 24,622,884	\$ 24,622,884	17	2	4	1	-	1	1	26
	2014	\$ 9,251,614	\$ 9,251,614	16	2	2	1	2	-	-	23

MINORITY BUSINESS ENTERPRISES (MBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ 34,274	\$ 34,274	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ 28,561	\$ 28,561	3	-	-	-	-	-	-	3
	2014	\$ 19,024	\$ 19,024	1	-	-	-	-	-	-	1
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ 12,437	\$ 12,437	1	-	-	-	-	-	-	1
Information Technology	2013	\$ 22,862,501	\$ 22,862,501	1	-	-	-	-	-	1	2
	2014	\$ 4,020,606	\$ 4,020,606	2	1	-	-	1	-	-	4
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ 48,806	\$ 48,806	3	-	-	-	-	-	-	3
	2014	\$ 44,755	\$ 44,755	1	-	-	-	-	-	-	1
Professional Services	2013	\$ 66,567	\$ 66,567	1	1	-	-	-	-	-	2
	2014	\$ 31,720	\$ 31,720	1	-	-	-	-	-	-	1
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ 996	\$ 996	2	-	-	-	-	-	-	2
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ 126,590	\$ 126,590	-	-	1	-	-	-	-	1
	2014	\$ 412,848	\$ 412,848	-	-	1	-	-	-	-	1
TOTAL	2013	\$ 23,168,295	\$ 23,168,295	11	1	1	-	-	-	1	14
	2014	\$ 4,541,390	\$ 4,541,390	6	1	1	-	1	-	-	9

		2013	2014
Total Diverse Spend (\$) by Ethnicity	African American	\$ 758	\$ 12,437
	Asian / Pacific Islander	\$ 23,090,170	\$ 4,465,174
	Latino / Hispanic	\$ 77,367	\$ 63,779
	American Indian	\$ -	\$ -
	Multi-Ethnic	\$ -	\$ -
TOTAL		\$ 23,168,295	\$ 4,541,390

DISABLED VETERAN BUSINESS ENTERPRISES (DVBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ 241,170	\$ 241,170	-	-	1	-	-	-	-	1
	2014	\$ 122,842	\$ 122,842	-	1	-	-	-	-	-	1
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ 25	\$ 25	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ 241,195	\$ 241,195	1	-	1	-	-	-	-	2
	2014	\$ 122,842	\$ 122,842	-	1	-	-	-	-	-	1

LESBIAN, GAY, BISEXUAL, TRANSGENDER BUSINESS ENTERPRISES (LGBTBE) - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
TOTAL	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-

MULTI-CERTIFIED BUSINESS ENTERPRISES - CALIFORNIA ONLY

		Total Number of Unique Paid Suppliers (#)									
		Total Diverse Spend (\$)	Total Dollars in Contracts Signed (\$)	<\$50k	>=\$50k but <\$100k	>=\$100k but <\$500k	>=\$500k but <\$1M	>=\$1M but <\$5M	>=\$5M but <\$10M	>=\$10M	TOTAL
Advertising / Marketing	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Financial / Investm. Svcs	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Claims Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Facilities	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Human Resources	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Information Technology	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Office Supplies	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Print Services	2013	\$ 694	\$ 694	1	-	-	-	-	-	-	1
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Professional Services	2013	\$ 52,855	\$ 52,855	-	1	-	-	-	-	-	1
	2014	\$ 31,720	\$ 31,720	1	-	-	-	-	-	-	1
Telecom	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Real Estate	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Travel / Entertain't	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Legal Services	2013	\$ -	\$ -	-	-	-	-	-	-	-	-
	2014	\$ -	\$ -	-	-	-	-	-	-	-	-
Other	2013	\$ 126,590	\$ 126,590	-	-	1	-	-	-	-	1
	2014	\$ 412,848	\$ 412,848	-	-	1	-	-	-	-	1
TOTAL	2013	\$ 180,139	\$ 180,139	1	1	1	-	-	-	-	3
	2014	\$ 444,568	\$ 444,568	1	-	1	-	-	-	-	2

		2013	2014			2013	2014
Number of Multi-Certified Business Enterprises by Certification Combination (#)	WBE / MBE	3	2	WBE / MBE / DVBE		-	-
	WBE / DVBE	-	-	WBE / MBE / LGBTE		-	-
	WBE / LGBTE	-	-	WBE / DVBE / LGBTE		-	-
	MBE / DVBE	-	-	MBE / DVBE / LGBTE		-	-
	MBE / LGBTE	-	-	WBE / MBE / DVBE / LGBTE		-	-
	DVBE / LGBTE	-	-	TOTAL		3	2