

California Department of Insurance
Fiscal Year (FY) 2021-22 Proposition 103 Assessment
FY 2021-22 Schedule of Projected Expenditures

Branch	FY 2021-22 Projected Expenditures	Adjustments (Exhibit G)	FY 2021-22 Total Assessment
ADMINISTRATION & LICENSING SERVICES BRANCH			
Administrative Hearing Bureau	\$131,296		
CLIMATE & SUSTAINABILITY BRANCH			
Data Analytics & Reporting Division	1,433,840		
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	\$133,821		
COMMUNITY RELATIONS & OUTREACH BRANCH			
Community Relations & Outreach Northern California	393,120		
Rate Rollback (10006)	979		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	251,418		
Rating & Underwriting Services Bureau	1,899,803		
Claim Services Bureau	2,342		
Health Claims Bureau	173		
Consumer Communications Bureau	4,096,260		
Consumer Services Division Office	160,725		
Consumer Law Unit	141,414		
Field Rating & Underwriting Bureau	1,023,774		
Market Analysis Unit	29,981		
Division Office - Market Conduct	44,390		
EXECUTIVE OPERATIONS			
Special Counsel to the Commissioner	225,728		
Rate Rollback (10006)	10,486		
LEGAL BRANCH			
Corporate Affairs Bureau - II	573		
Government Law Bureau	63,600		
Sacramento Enforcement Bureau	7,185		
Rate Enforcement Bureau	1,374,788		
Fraud Liaison Bureau	159		
Auto Insurance Enforcement Bureau	70,459		
Deputy - Legal	277,420		
Legal Division Office	3,916		
Regulatory & Legal Services	41,183		
Intervenor	100,000		
Rate Rollback (10006)	246,106		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	436,094		
Rate Specialist Unit	1,252,995		
Rate Filing Bureau - (LA I)	1,805,925		
Rate Filing Bureau - (LA II)	1,455,894		
Rate Filing Bureau - (SAC)	861,871		
Rate Filing Bureau - (OAK I)	1,403,695		
Rate Filing Bureau - (OAK II)	1,834,633		
Rate Actuary Office	2,404,577		
Rate Filing Bureau - (LA III)	1,354,193		
Special Projects Unit	150,737		
DEPARTMENT-WIDE SERVICES			
	14,732,586		
TOTAL	\$39,858,137	-\$1,190,138	\$38,668,000