

California Department of Insurance
Proposition 103 Assessment Fee Calculation
Fiscal Year (FY) 2019-20 Schedule of Projected Expenditures

Branch	FY 2019-20 Projected Expenditures	Adjustments (Exhibit G)	FY 2019-20 Total Assessment
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	\$120,095		
COMMUNITY PROGRAMS RESEARCH AND OUTREACH BRANCH			
Special Projects Division	571,286		
Data Analytics & Reporting Division	1,120,208		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	339,856		
Rating & Underwriting Services Bureau	1,725,392		
Claim Services Bureau	2,611		
Health Claims Bureau	640		
Consumer Communications Bureau	3,734,451		
Division Office - Consumer Services	152,884		
Consumer Law Unit	141,012		
Field Rating & Underwriting Bureau	1,357,991		
Market Analysis Unit	40,473		
Division Office - Market Conduct	67,084		
EXECUTIVE OPERATIONS			
Administrative Hearings Bureau	114,539		
Special Counsel to the Commissioner	62,948		
LEGAL			
Government Law Bureau	14,993		
San Francisco Enforcement Bureau	23,394		
Rate Enforcement Bureau	2,015,707		
Fraud Liaison Bureau	6,415		
Auto Insurance Enforcement Bureau	68,771		
Deputy - Legal	249,807		
Legal Division Office	4,985		
Regulatory & Legal Services	60,335		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	482,963		
Rate Specialist Unit	1,259,299		
Rate Filing Bureau - (LA I)	1,667,670		
Rate Filing Bureau - (LA II)	1,216,235		
Rate Filing Bureau - (SF I)	1,798,872		
Rate Filing Bureau - (SF II)	1,871,054		
Rate Actuary Office	2,152,681		
Rate Filing Bureau - (LA III)	1,334,932		
Special Projects Unit	301,541		
DEPARTMENT-WIDE SERVICES	12,976,878		
TOTAL	\$37,058,000	\$0	\$35,253,480