

**California Department of Insurance
Proposition 103 Assessment Fee Calculation
Fiscal Year (FY) 2016-17 Schedule of Projected Expenditures**

Branch	FY 2016-17 Projected Expenditures	Adjustments (Exhibit G)	FY 2016-17 Total Assessment
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	107,176		
COMMUNITY PROGRAMS & POLICY INITIATIVES BRANCH			
Special Projects Division	289,441		
Statistical Analysis Division	1,099,577		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	248,767		
Rating & Underwriting Services Bureau	1,514,172		
Consumer Communications Bureau	3,436,548		
Division Office - Consumer Services	122,281		
Consumer Law Unit	123,320		
Field Rating & Underwriting Bureau	1,144,153		
Field Claims Bureau	1,086		
Market Analysis Unit	29,192		
Division Office - Market Conduct	39,018		
ENFORCEMENT BRANCH			
Investigation - HQ	580		
Investigation - Los Angeles	493		
Investigation - Benicia	28		
Investigation - Criminal Operations Point of Sale	618		
Deputy - Enforcement Branch	142		
EXECUTIVE OPERATIONS			
Administrative Hearings Bureau	340,786		
Health Policy Approval Bureau	1,752		
Special Counsel to the Commissioner	67,279		
LEGAL			
Deputy - Corporate & Regulatory Affairs	21,902		
Corporate Affairs Bureau - I	45,801		
Corporate Affairs Bureau - II	4,159		
Government Law Bureau	1,726		
Policy Approval Bureau	482		
Sacramento Enforcement Bureau	179		
Rate Enforcement Bureau	1,205,250		
Auto Insurance Enforcement Bureau	51,605		
Deputy Legal	268,841		
Legal Division Office	4,762		
Litigation Division Office	66,174		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	243,532		
Rate Specialist Unit	1,006,644		
Rate Filing Bureau - (LA I)	1,581,222		
Rate Filing Bureau - (LA II)	1,427,172		
Rate Filing Bureau - (SF I)	1,513,824		
Rate Filing Bureau - (SF II)	1,762,582		
Rate Actuary Office	1,327,773		
Rate Filing Bureau - (LA III)	1,245,983		
Special Projects Unit	256,205		
DEPARTMENT-WIDE SERVICES			
	11,176,493		
TOTAL	\$31,778,721	\$0	\$31,778,721