

**California Department of Insurance**  
**FY 2021-22 Proposition 103 Assessment**  
**Fiscal Year (FY) 2020-21 Schedule of Actual Expenditures & Revenues**

Branch	FY 2020-21 Actual Expenditures	FY 2020-21 Actual Revenues	Difference
<b>CLIMATE &amp; SUSTAINABILITY BRANCH</b>			
Data Analytics & Reporting Division	1,236,132		
<b>COMMUNICATIONS &amp; PRESS RELATIONS BRANCH</b>			
Communications & Press Relations	110,887		
<b>COMMUNITY RELATIONS &amp; OUTREACH BRANCH</b>			
Community Relations & Outreach Northern California	367,120		
Rate Rollback (10006)	2,004		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT BRANCH</b>			
Deputy - Consumer Services & Market Conduct	248,888		
Rating & Underwriting Services Bureau	1,735,376		
Claim Services Bureau	2,148		
Health Claims Bureau	157		
Consumer Communications Bureau	3,664,298		
Consumer Services Division Office	145,278		
Consumer Law Unit	89,522		
Field Rating & Underwriting Bureau	838,397		
Market Analysis Unit	27,767		
Division Office - Market Conduct	40,780		
<b>EXECUTIVE OPERATIONS</b>			
Administrative Hearing Bureau	93,804		
Special Counsel to the Commissioner	188,771		
Rate Rollback (10006)	21,466		
<b>LEGAL BRANCH</b>			
Corporate Affairs Bureau - II	531		
Government Law Bureau	53,591		
Sacramento Enforcement Bureau	6,222		
Rate Enforcement Bureau	1,440,076		
Fraud Liaison Bureau	113		
Auto Insurance Enforcement Bureau	64,073		
Deputy - Legal	290,373		
Litigation Division Office	2,909		
Regulatory & Legal Services Division	34,913		
Intervenor	1,959,917		
Rate Rollback (10006)	78,351		
<b>RATE REGULATION BRANCH</b>			
Deputy - Rate Regulation	475,755		
Rate Specialist Unit	1,211,400		
Rate Filing Bureau - (LA I)	1,670,350		
Rate Filing Bureau - (LA II)	938,044		
Rate Filing Bureau - (SAC)	620,596		
Rate Filing Bureau - (OAK)	1,499,385		
Rate Filing Bureau - (OAK)	1,706,603		
Rate Actuary Office	2,228,880		
Rate Filing Bureau - (LA III)	1,129,379		
Special Projects Unit	187,401		
<b>DEPARTMENT-WIDE SERVICES</b>	12,623,102		
<b>TOTAL</b>	<b>\$37,034,755</b>	<b>\$35,622,378</b>	<b>-\$1,412,377</b>