

California Department of Insurance
FY 2022-23 Proposition 103 Assessment
Fiscal Year (FY) 2021-22 Schedule of Actual Expenditures & Revenues

Branch	FY 2021-22 Actual Expenditures	FY 2021-22 Actual Revenues	Difference
ADMINISTRATION & LICENSING SERVICES BRANCH			
Administrative Hearing Bureau	\$63,018		
Rate Rollback (10006)	36,836		
CLIMATE & SUSTAINABILITY BRANCH			
Data Analytics & Reporting Division	1,302,437		
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	186,058		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	365,257		
Rating & Underwriting Services Bureau	2,113,144		
Claim Services Bureau	1,936		
Health Claims Bureau	263		
Consumer Communications Bureau	4,194,514		
Consumer Services Division Office	170,332		
Consumer Law Unit	154,299		
Field Rating & Underwriting Bureau	1,209,544		
Market Analysis Unit	37,640		
Division Office - Market Conduct	59,251		
EXECUTIVE OPERATIONS			
Special Counsel to the Commissioner	152,498		
Rate Rollback (10006)	2,319		
LEGAL BRANCH			
Corporate Affairs Bureau - II	407		
Government Law Bureau	87,405		
Sacramento Enforcement Bureau	549		
Rate Enforcement Bureau	1,563,088		
Auto Insurance Enforcement Bureau	27,726		
Deputy - Legal	295,480		
Litigation Division Office	2,898		
Regulatory & Legal Services Division	51,931		
Intervenor	0		
Rate Rollback (10006)	14,235		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	474,899		
Rate Specialist Unit	1,220,965		
Rate Filing Bureau - (LA I)	1,771,497		
Rate Filing Bureau - (LA II)	1,343,438		
Rate Filing Bureau - (SAC)	1,057,531		
Rate Filing Bureau - (OAK)	1,405,734		
Rate Filing Bureau - (OAK)	1,625,288		
Rate Actuary Office	2,547,846		
Rate Filing Bureau - (LA III)	1,281,397		
Special Projects Unit	70,552		
DEPARTMENT-WIDE SERVICES			
	16,232,897		
TOTAL	\$41,125,110	\$38,435,852	-\$2,689,258