

**California Department of Managed Health Care/Department of Insurance**  
**CA Large Group Historical Data Spreadsheet**  
**August 6, 2018**  
**For Policies subject to CIC 10181.45 or CHSC 1374.21**

<b>1.</b>	<b>Reporting Year</b>	<b>2018</b>
<b>2.</b>	<b>Enter DMHC Health Plan ID/CDI NAIC No.</b>	<b>82538</b>
<b>3.</b>	<b>Legal Name</b>	<b>National Health Insurance Company</b>
<b>4.</b>	<b>DBA</b>	

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**Historical Data - Premium and Claims**

HMO/POS		Historical Data				
		2013	2014	2015	2016	2017
		1. Premium:				
1.1	Total premium					
2. Claims:						
2.1	Claims Incurred and Paid					
2.2	Direct claim reserves					
2.3	Experience rating refunds (rate credits) paid					
2.4	Reserve for experience rating refunds (rate credits)					
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	0	0	0	0	0
3. Federal and State Taxes and Licensing or Regulatory Fees						
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations					
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee					
3.1c	Affordable Care Act section 9010 Fee					
3.1d	Federal Transitional Reinsurance Fee					
3.1e	Other Federal Taxes and assessments deductible from premium					
3.2	State Premium Tax					
3.3	State Income Tax					
3.4	Regulatory authority licenses and fees					
3.5	Other Taxes and Fees					
3.6	Total Federal and State Taxes and fees	0	0	0	0	0
4. Health Care Quality Improvement Expenses Incurred						
4.1	Improve health outcomes					
4.2	Activities to prevent hospital readmission					
4.3	Improve patient safety and reduce medical errors					
4.4	Wellness and health promotion activities					
4.5	Health information technology expenses related to improving health care quality					
4.6	Allowable Implementation ICD-10 expenses (not to exceed 0.3% of premium)					
4.7	Total Incurred Health Care Quality Improvement Expenses	0	0	0	0	0
5. Non-Claims Costs						
5.1	Administrative Expenses					
5.2	Agents and brokers fees and commissions					
5.3	Other general and administrative expenses					
5.4	Total non-claims costs	0	0	0	0	0
6. Other Indicators or information						
6.1	Number of covered lives					
6.2	Member months					

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**Historical Data - Premium and Claims**

PPO/EPO		Historical Data				
		2013	2014	2015	2016	2017
		1. Premium:				
1.1	Total premium			13,040,402	13,165,748	10,718,567
2. Claims:						
2.1	Claims Incurred and Paid			13,814,107	13,868,200	10,723,783
2.2	Direct claim reserves					619,624
2.3	Experience rating refunds (rate credits) paid					
2.4	Reserve for experience rating refunds (rate credits)					
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	0	0	13,814,107	13,868,200	11,343,407
3. Federal and State Taxes and Licensing or Regulatory Fees						
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations					
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee					
3.1c	Affordable Care Act section 9010 Fee					
3.1d	Federal Transitional Reinsurance Fee					
3.1e	Other Federal Taxes and assessments deductible from premium					
3.2	State Premium Tax					
3.3	State Income Tax					
3.4	Regulatory authority licenses and fees					
3.5	Other Taxes and Fees					
3.6	Total Federal and State Taxes and fees	0	0	0	0	0
4. Health Care Quality Improvement Expenses Incurred						
4.1	Improve health outcomes					
4.2	Activities to prevent hospital readmission					
4.3	Improve patient safety and reduce medical errors					
4.4	Wellness and health promotion activities					
4.5	Health information technology expenses related to improving health care quality					
4.6	Allowable Implementation ICD-10 expenses (not to exceed 0.3% of premium)					
4.7	Total Incurred Health Care Quality Improvement Expenses	0	0	0	0	85,749
5. Non-Claims Costs						
5.1	Administrative Expenses					
5.2	Agents and brokers fees and commissions					
5.3	Other general and administrative expenses					
5.4	Total non-claims costs	0	0	0	0	0
6. Other Indicators or information						
6.1	Number of covered lives			1,785	1,802	1,152
6.2	Member months			20,385	21,045	13,580

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**Historical Data - Premium and Claims**

HMO/POS		Historical Data				
		2013	2014	2015	2016	2017
1.	Total Dollars					
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
	1.5 Quality Improvement Expenses	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
	2.5 Quality Improvement Expenses					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				
	3.5 Quality Improvement Expenses	N/A				

PPO/EPO		Historical Data				
		2013	2014	2015	2016	2017
1.	Total Dollars					
	1.1 Premiums	0	0	13,040,402	13,165,748	10,718,567
	1.2 Claims Costs	0	0	13,814,107	13,868,200	11,343,407
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
	1.5 Quality Improvement Expenses	0	0	0	0	85,749
2.	PMPM					
	2.1 Premiums			640	626	789
	2.2 Claims Costs			678	659	835
	2.3 Administrative Expenses			0	0	0
	2.4 Taxes and Fees			0	0	0
	2.5 Quality Improvement Expenses			0	0	6
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A			-2.2%	26.2%
	3.2 Claims Costs	N/A			-2.8%	26.8%
	3.3 Administrative Expenses	N/A			#DIV/0!	#DIV/0!
	3.4 Taxes and Fees	N/A			#DIV/0!	#DIV/0!
	3.5 Quality Improvement Expenses	N/A			#DIV/0!	#DIV/0!