

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21

1. Reporting Year	2016
2. Enter DMHC Health Plan ID/CDI NAIC No.	
3. Legal Name	Connecticut General Life Insurance Company
4. DBA	

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Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
		1. Premium:				
1.1 Total premium						
2. Claims:						
2.1 Claims Incurred and Paid						
2.2 Direct claim reserves						
2.3 Experience rating refunds (rate credits) paid						
2.4 Reserve for experience rating refunds (rate credits)						
2.5 Contingent benefit and lawsuit reserves						
2.6 Total incurred claims	0	0	0	0	0	
3. Federal and State Taxes and Licensing or Regulatory Fees						
3.1 Federal taxes and assessments						
3.1a Federal income taxes deductible from premium in MLR calculations						
3.1b Patient Centered Outcomes Research Institute (PCORI) Fee						
3.1c Affordable Care Act section 9010 Fee						
3.1d Federal Transitional Reinsurance Fee						
3.1e Other Federal Taxes and assessments deductible from premium						
3.2 State Premium Tax						
3.3 State Income Tax						
3.4 Regulatory authority licenses and fees						
3.5 Other Taxes and Fees						
3.6 Total Federal and State Taxes and fees	0	0	0	0	0	
4. Non-Claims Costs						
4.1 Administrative Expenses						
4.2 Agents and brokers fees and commissions						
4.3 Other general and administrative expenses						
4.4 Total non-claims costs	0	0	0	0	0	
5. Other Indicators or information						
5.1 Number of covered lives						
5.2 Member months						

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PPO/EPO		Historical Data				
		2011	2012	2013	2014	2015
		1.	Premium:			
	1.1 Total premium	495,411,106	534,130,816	141,756,143	6,802,844	6,209,801
2.	Claims:					
	2.1 Claims Incurred and Paid	393,016,603	438,574,495	113,970,690	855,271	4,365,081
	2.2 Direct claim reserves	0	0	0	0	0
	2.3 Experience rating refunds (rate credits) paid	4,296,781	6,042,796	1,164,422	714,333	0
	2.4 Reserve for experience rating refunds (rate credits)	0	0	0	0	0
	2.5 Contingent benefit and lawsuit reserves					
	2.6 Total incurred claims	397,313,384	444,617,291	115,135,112	1,569,604	4,365,081
3.	Federal and State Taxes and Licensing or Regulatory Fees					
	3.1 Federal taxes and assessments					
	3.1a Federal income taxes deductible from premium in MLR calculations	(2,334,778)	6,575,416	3,298,269	476,466	(2,468,882)
	3.1b Patient Centered Outcomes Research Institute (PCORI) Fee	0	386,249	105,561	1,827	3,439
	3.1c Affordable Care Act section 9010 Fee	0	0	0	28,536	57,468
	3.1d Federal Transitional Reinsurance Fee	0	0	0	138,601	48,318
	3.1e Other Federal Taxes and assessments deductible from premium	3,783,715	1,749,231	359,388	2,490	5,784
	3.2 State Premium Tax	11,263,133	8,575,632	1,790,086	57,907	44,542
	3.3 State Income Tax	1,536,872	1,583,192	603,907	9,564	52,617
	3.4 Regulatory authority licenses and fees	3,395	506	704	(1)	(123)
	3.5 Other Taxes and Fees	47,530	14,966	(12,460)	144	(497,066)
	3.6 Total Federal and State Taxes and fees	14,299,867	18,885,191	6,145,455	715,534	(2,753,903)
4.	Non-Claims Costs					
	4.1 Administrative Expenses	3,807,556	4,405,440	477,772	3,647	16,588
	4.2 Agents and brokers fees and commissions	19,255,414	14,471,985	2,067,718	42,854	85,974
	4.3 Other general and administrative expenses	55,137,792	54,861,722	12,257,643	198,256	722,419
	4.4 Total non-claims costs	78,200,761	73,739,147	14,803,133	244,757	824,981
5.	Other Indicators or information					
	5.1 Number of covered lives	613,360	110,959	27,897	1,189	961
	5.2 Member months	1,838,206	1,320,572	403,056	7,363	12,618

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HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Total Dollars					
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				