

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21

1.	Reporting Year	2016
2.	Enter DMHC Health Plan ID/CDI NAIC No.	001-60054
3.	Legal Name	Aetna Life Insurance Company
4.	DBA	

**California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21**

Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
		1. Premium:				
1.1 Total premium						
2. Claims:						
2.1 Claims Incurred and Paid						
2.2 Direct claim reserves						
2.3 Experience rating refunds (rate credits) paid						
2.4 Reserve for experience rating refunds (rate credits)						
2.5 Contingent benefit and lawsuit reserves						
2.6 Total incurred claims	0	0	0	0	0	
3. Federal and State Taxes and Licensing or Regulatory Fees						
3.1 Federal taxes and assessments						
3.1a Federal income taxes deductible from premium in MLR calculations						
3.1b Patient Centered Outcomes Research Institute (PCORI) Fee						
3.1c Affordable Care Act section 9010 Fee						
3.1d Federal Transitional Reinsurance Fee						
3.1e Other Federal Taxes and assessments deductible from premium						
3.2 State Premium Tax						
3.3 State Income Tax						
3.4 Regulatory authority licenses and fees						
3.5 Other Taxes and Fees						
3.6 Total Federal and State Taxes and fees	0	0	0	0	0	
4. Non-Claims Costs						
4.1 Administrative Expenses						
4.2 Agents and brokers fees and commissions						
4.3 Other general and administrative expenses						
4.4 Total non-claims costs	0	0	0	0	0	
5. Other Indicators or information						
5.1 Number of covered lives						
5.2 Member months						

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21

Historical Data - Premium and Claims

PPO/EPO		Historical Data				
		2011	2012	2013	2014	2015
1.	Premium:					
1.1	Total premium	873,647,195	917,515,135	950,565,719	1,099,991,105	1,210,611,327
2.	Claims:					
2.1	Claims Incurred and Paid	725,003,806	766,634,213	750,596,726	876,704,560	1,021,285,653
2.2	Direct claim reserves					
2.3	Experience rating refunds (rate credits) paid					
2.4	Reserve for experience rating refunds (rate credits)					
2.5	Contingent benefit and lawsuit reserves					
2.6	Total incurred claims	725,003,806	766,634,213	750,596,726	876,704,560	1,021,285,653
3.	Federal and State Taxes and Licensing or Regulatory Fees					
3.1	Federal taxes and assessments					
3.1a	Federal income taxes deductible from premium in MLR calculations	(4,741,633)	12,118,687	13,745,579	16,981,900	16,963,730
3.1b	Patient Centered Outcomes Research Institute (PCORI) Fee			302,479	311,912	348,414
3.1c	Affordable Care Act section 9010 Fee				13,664,364	21,233,855
3.1d	Federal Transitional Reinsurance Fee					
3.1e	Other Federal Taxes and assessments deductible from premium		241,487	8,624,532	8,724,911	9,348,108
3.2	State Premium Tax	15,238,145	14,490,986	14,569,214	17,737,924	19,611,790
3.3	State Income Tax	4,326,802	2,178,137	1,720,427	1,781,909	2,603,663
3.4	Regulatory authority licenses and fees	1,129,694	1,772,776	559,028	13,114,349	869,973
3.5	Other Taxes and Fees					
3.6	Total Federal and State Taxes and fees	15,953,008	30,802,073	39,521,259	72,317,269	70,979,533
4.	Non-Claims Costs					
4.1	Administrative Expenses	14,181,578	24,572,610	27,323,185	26,105,463	28,908,357
4.2	Agents and brokers fees and commissions	41,688,042	33,661,662	50,707,203	47,292,267	40,995,393
4.3	Other general and administrative expenses	22,737,886	14,005,787	17,948,092	30,533,497	37,515,121
4.4	Total non-claims costs	78,607,506	72,240,059	95,978,480	103,931,227	107,418,871
5.	Other Indicators or information					
5.1	Number of covered lives	162,154	164,426	174,044	192,830	208,563
5.2	Member months	1,959,340	1,987,736	2,017,542	2,254,464	2,449,829

California Department of Managed Health Care/Department of Insurance
CA Large Group Historical Data Spreadsheet
August 31, 2016
For Policies subject to CIC 10181.45 or CHSC 1374.21

Historical Data - Premium and Claims

HMO/POS		Historical Data				
		2011	2012	2013	2014	2015
1.	Total Dollars					
	1.1 Premiums	0	0	0	0	0
	1.2 Claims Costs	0	0	0	0	0
	1.3 Administrative Expenses	0	0	0	0	0
	1.4 Taxes and Fees	0	0	0	0	0
2.	PMPM					
	2.1 Premiums					
	2.2 Claims Costs					
	2.3 Administrative Expenses					
	2.4 Taxes and Fees					
3.	Average Change in Rating Components (%)					
	3.1 Premiums	N/A				
	3.2 Claims Costs	N/A				
	3.3 Administrative Expenses	N/A				
	3.4 Taxes and Fees	N/A				